

Classification		CONTROLE 10: DDS/OL/SD 41	
Approved For Release 2006/09/25 : CIA-RDP75-00399R000100120099-6			
REPORTS INVENTORY		STAT	<input type="text"/> 5 XXXXXXXXX
PREPARE IN DUPLICATE			
1. TITLE OF REPORT (if a fill-in report include Form No.) Schedules of Expenditures		2. TYPE OF REPORT <input checked="" type="checkbox"/> STATISTICAL <input type="checkbox"/> NARRATIVE <input type="checkbox"/> MACHINE-NAME LISTING	
3. FUNCTIONAL AREA <input type="text"/> PERSONNEL LOGISTICS MEDICAL		TRAINING SECURITY <input checked="" type="checkbox"/> FINANCE	
4. NO. OF COPIES PREPARED 6		5. FREQUENCY (weekly, monthly, quarterly, etc.) Monthly	
6. DISTRIBUTION (No. of components not number of copies) 4			
7. FORMAT (memorandum, form computer print-out, etc) Typed Format <input checked="" type="checkbox"/> NO		8. ADP PROCESSING <input type="checkbox"/> YES IF YES GIVE ADP PROCESSING NO.	
9. DIRECTIVE AUTHORITY REQUIRING REPORT Administrative Instructions from Supply Division		10. PREPARING COMPONENT (include lowest level contributing information to report) Budget Office (F&A)	
11. FEEDER REPORTS (State total number and identify by Title, Form No., or nomenclature. Attach separate sheet if necessary.) None		12. COST FACTORS	
A. MANUAL PREPARATION AND REVIEW COSTS			
GRADE	HOURLY RATE X	HOURS PER REPORT =	COST PER REPORT X TIMES PREPARED = COST PER YEAR
GS-9	5.38 X	2 =	10.76 X 12 = 129.12
GS-5	3.57 X	2 =	7.14 X 12 = 85.68
B. COSTS OF COMPUTER PRODUCED REPORTS			
		TOTAL COSTS PER YEAR \$214.80	
13. COMPLETE DETAILED JUSTIFICATION FOR THIS REPORT (in addition to directive or authority cited in item 9). IF KNOWN, INCLUDE DATE REPORT WAS FIRST STARTED AND COMPONENT WHO ESTABLISHED REQUIREMENT.			
STAT	Required to advise <input type="text"/> fund balance.		
14. FUTURE GOALS			
GOAL PROPOSED BY COMPONENT FOR THIS REPORT <input checked="" type="checkbox"/> RETAIN AS IS <input type="checkbox"/> CHANGE <input type="checkbox"/> DISCONTINUE			ESTIMATED SAVINGS MAN-HOURS DOLLARS
15. DATE OF INVENTORY 6 October 1970		INFORMATION	
16. APPROVAL INFORMATION		17. EXTENSION	
FORM 112 9-70	<input type="text"/>		(12-36-43)